

	X
Current Year Appropriations	
Supplemental Appropriations	
Continuing Appropriations	

Particulars	UACS CODE	Authorized Appropriations	Appropriations		Adjustments Received	Adjustments				Current Year Obligations				Current Year Disbursements				Balances						
			For Performance	Adjusted Appropriations		Transfer To	Transfer From	Adjusted Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter			
									Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31	TOTAL	Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31	Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31	Unreleased Appo	Unobligated Amounts	Unexp. Obligations
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
Agency Specific Budget	10000000000000	345,396,000.00	0.00	345,396,000.00	345,396,000.00	0.00	0.00	0.00	345,396,000.00	72,126,635.86	72,126,635.86	78,288,734.63	72,230,106.73	72,230,106.73	283,637,281.44	43,371,300.81	59,081,397.80	61,229,238.86	74,127,022.55	237,819,882.54	0.00	61,468,438.59	37,114,627.71	6,903,897,163,223-24
General Administration and Support	64,469,000.00	0.00	64,469,000.00	0.00	64,469,000.00	0.00	0.00	0.00	64,469,000.00	23,420,014.12	23,420,014.12	20,382,184.66	13,863,819.66	13,863,819.66	77,023,098.23	11,090,899.88	17,023,884.65	11,229,110.57	16,800,585.76	168,000,585.76	0.00	12,025,001.77	10,608,687.83	2,647,698,662.00
General Management and Supervision	82,140,000.00	0.00	82,140,000.00	0.00	82,140,000.00	0.00	0.00	0.00	82,140,000.00	22,423,019.89	22,423,019.89	12,868,127.85	20,042,022.24	13,635,980.71	70,177,026.87	11,090,899.88	15,572,308.46	13,313,621.16	16,800,585.76	56,800,412.50	0.00	11,982,246.13	2,647,698,662.00	
MOOE	26,579,000.00	0.00	26,579,000.00	0.00	26,579,000.00	0.00	0.00	0.00	26,579,000.00	6,637,689.25	6,637,689.25	6,637,689.25	9,679,412.37	9,679,412.37	26,579,000.00	5,315,687.72	6,319,985.93	4,887,985.93	7,281,985.93	23,823,811.41	0.00	2,786,836.59	0.00	
MOOE	46,529,000.00	0.00	46,529,000.00	0.00	46,529,000.00	0.00	0.00	0.00	46,529,000.00	18,015,381.74	18,015,381.74	4,929,332.64	4,397,725.24	36,453,023.67	5,747,612.16	8,643,888.80	8,320,125.80	6,800,545.89	31,504,520.64	0.00	11,982,246.13	2,647,698,662.00		
MOOE	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE	7,015,000.00	0.00	7,015,000.00	0.00	7,015,000.00	0.00	0.00	0.00	7,015,000.00	1,277,586.56	1,277,586.56	5,886,000.00	74,443.44	74,443.44	20,000.00	0.00	17,600.00	0.00	2,400.00	20,000.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36	0.00	1,463,994.36	0.00	1,028,077.26	0.00	0.00	0.00	0.00	
MOOE	2,398,000.00	0.00	2,398,000.00	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	0.00	0.00	338,289.41	9,898.79	9,898.79	1,463,994.36									

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 000000

Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriations	Appropriations		Adjustments					Current Year Obligations				Current Year Disbursements				Balances																									
			Reversion of Transfer to Other Accounts	Adjusted Appropriations	Adjustments Received	Adjustment (Reduction or Appropriation)	Transfer To	Transfer From	Adjusted Total Adjustments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Adjustments	Unpaid Obligations (1-20)-(23+24)																					
																						Net Yet to be Disbursed																					
1	2	3	4	5=2+4	6	7	8	9	10=(6+7)+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24																				
IV- Reversion of the Unobligated Adjustments charged against P.A. Nos. 11485 and 11484		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																			
GRAND TOTAL		352,728,000.00	351,785.00	353,079,785.00	352,728,000.00	351,785.00	0.00	0.00	353,079,785.00	73,962,660.18	63,416,987.64	60,183,092.87	74,067,725.75	261,611,346.44	46,138,064.83	60,623,666.22	63,506,252.12	75,964,654.27	246,532,647.54	0.00	61,466,428.56	37,174,627.71	8,803,871.18																				
PS		138,230,000.00	4,207,500.00	142,437,500.00	138,230,000.00	4,207,500.00	0.00	0.00	142,437,500.00	26,227,640.82	34,431,140.54	29,098,672.69	54,201,770.04	146,958,223.79	28,056,467.84	33,511,675.73	28,306,164.83	41,606,087.47	127,466,438.77	0.00	1,507,278.21	13,421,788.02	0.00																				
MOOE		209,248,000.00	0.00	209,248,000.00	209,248,000.00	0.00	0.00	0.00	209,248,000.00	47,735,019.66	27,229,700.54	48,233,779.18	19,466,030.59	142,864,583.96	18,083,597.26	27,293,894.83	37,096,587.18	32,862,305.41	115,878,224.82	0.00	59,728,701.04	17,864,637.95	8,803,871.18																				
Funds		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	2,400.00	20,000.00	0.00	0.00	0.00	2,400.00	20,000.00	0.00	0.00	0.00	0.00																				
CO		8,229,000.00	0.00	8,229,000.00	8,229,000.00	0.00	0.00	0.00	8,229,000.00	0.00	1,728,596.56	5,890,510.00	397,472.13	7,996,538.69	0.00	330,885.36	113,500.00	1,893,791.39	2,137,088.95	0.00	232,461.31	5,890,511.74	0.00																				
Reclassification by CO:																																											
I- Agency Income Budget		280,868,000.00	351,785.00	281,219,785.00	280,868,000.00	351,785.00	0.00	0.00	281,219,785.00	48,772,885.67	44,809,850.10	57,288,529.88	58,396,227.28	211,825,483.21	30,280,400.73	42,027,353.15	47,557,128.31	57,218,430.55	179,083,301.74	0.00	48,394,321.79	28,516,159.88	6,290,001.59																				
AGRICULTURE, MECHANIZATION AND POST-HARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		280,868,000.00	351,785.00	281,219,785.00	280,868,000.00	351,785.00	0.00	0.00	281,219,785.00	48,772,885.67	44,809,850.10	57,288,529.88	58,396,227.28	211,825,483.21	30,280,400.73	42,027,353.15	47,557,128.31	57,218,430.55	179,083,301.74	0.00	48,394,321.79	28,516,159.88	6,290,001.59																				

Certified Correct:
DINO, MA TERESA TORDA
Budget Officer

Certified Correct:
TUAYES, ARIENA ABUAN
Accountant

Recommended Approval:
DELA CRUZ, JOHNSON KOCUM
Acting Chief, Finance Division

Approved By:
MALLORINA, BALDWIN GACOSTA
Director IV